

## **BOP/Data Warehouse Advisory No. 7**

**CAMS Website** - ([www.rdc.noaa.gov/~cams](http://www.rdc.noaa.gov/~cams).)

**Frequent Asked Questions** - There are now two formats of the BOP Frequently Asked Questions on the CAMS Website located on the Budget Info web page. One is the PowerPoint slide presentation and the new one has been formatted as a standard web page of text.

**CAMS ACCS Validation** - If you need to know the FMC or Organization title of an office, you can go to the CAMS ACCS Validation web page. Fill in the Organization Code for each level that is known and fill in the remaining levels with zeroes. Click on the *Validate ACCS* button and scroll down to the *Org Title* to view the title of the organization. If you do not fill in the remaining levels of the organization with zeros, *Invalid CAMS Organization Code* will display.

### **Data Warehouse**

The BE reports have been enhanced to be more dynamic. Since these are Allotments reports, and allotments are allocated at the Line Office level, the Org 1 was added to the parameter screen. This new parameter will allow a user to view “All” organizations or only a specific Line Office. The two new radio buttons will allow a user to view either Annual or YTD (year to date) data. Also, Fund 02 data is now available to be selected for the reports. Below is a list of the reports and the changes that have been made:

**BE500D** - Org 1 and two radio buttons have been added to the parameter screen.

**BE510D** - Two radio buttons have been added to the parameter screen.

**BE520D** - Org 1 and two radio buttons have been added to the parameter screen.

**NOA118** - The NOA118 is now picking up BOP plans with an object class of 11-00 and 77-00. These plan amounts are displayed in object class 00-00 on the report.

### **Budget and Expenses Query (DWFM001)**

There has been some confusion with the new terminology for the FCFY and FY fields. Following is a definition for each:

**FCFY - Fund Code Fiscal Year** - The FCFY is the fiscal year in which the obligation or cost was incurred.

**FY - Fiscal Year** - The FY is the General Ledger accounting period in which the transaction was

processed. The FY 2004 General Ledger period is from October 1, 2003 through September 30, 2004.

In any given FY for multi-year and no-year funds, there can be many current and prior year documents with different FCFY codes (FCFY 2002, 2003, and 2004). When in the *DWFM001 Budget & Expenses Query*, if you limit the FCFY to 2004, you will not retrieve any prior year costs and obligations associated to that FY. When in the query mode, enter in "2004" in the FY field and leave the FCFY field blank. This query will retrieve all FY 2004 costs and obligations that have been incurred for the fund, regardless of the FCFY in which the costs were originally incurred.

For new Fund Codes established in the current fiscal year, there will not be any prior FCFY documents associated to the new Fund.